

## F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

### STRATEGIC OBJECTIVES

#### MANDATE

The Palawan Council for Sustainable Development Staff serves as the regular professional staff of the Palawan Council for Sustainable Development and provides the machinery to coordinate the policy and functions, implement programs and organize services as required by the Council in the governance, implementation and policy direction of the Strategic Environmental Plan (SEP) for Palawan.

#### VISION

To be united, committed and competent partner in development through holistic integration of environmental protection with relevant land use planning and rational use of Palawan's natural resources with the Strategic Environmental Plan (SEP) Framework in order to improve the quality of life in Palawan.

#### MISSION

To be the professional executing agency for the Palawan Council for Sustainable Development in pursuance of Republic Act 7611, the SEP, which aims to promote development, conservation, management, protection and utilization of the natural resources of Palawan for the present and future generations

#### KEY RESULT AREAS

Integrity of the environment and climate change adaptation and mitigation

#### SECTOR OUTCOME

Natural resources conserved, protected and rehabilitated

#### ORGANIZATIONAL OUTCOME

1. Palawan Natural Resources Sustainably Managed
2. Loss of Palawan Biological Diversity Prevented

#### PERFORMANCE INFORMATION

#### KEY STRATEGIES

1. Strengthening of the ECAN in each of its three components (terrestrial, coastal / marine area, and tribal ancestral lands) through enhancement of human capacities and existing management, regulatory, and monitoring and evaluation system and through investment in accurate, updated, and scientific information
2. Mainstreaming and institutionalization of the ECAN system into local development planning process through formulation and coordination of plans, policies, and programs; the management of the ECAN zones; and implementation of compatible activities within the zones
3. Rationalization of the entry of conservation and development projects in Palawan through the operation of the SEP Clearance System, including monitoring of the terms and conditions of clearances, permits, and accreditations issued
4. Intensification of environmental law enforcement through establishment of enforcement teams in environmental crime hotspot areas
5. Promotion of conservation partnerships and financing
6. Engagement of local stakeholders and maximization of people participation in natural resource management, conservation and protection

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
<b>Palawan Natural Resources Sustainably Managed</b>		
Percentage of forest cover within Environmentally Critical Areas Network (ECAN) Core Zones and Restricted Use Areas	FY 2005: 90.5% or 508,000 ha forest area out of 561,000 ha of ECAN Core Zones and Restricted Use Areas	Forest cover within ECAN Core Zones and Restricted Use Areas greater than 90.5% by 2016
Percentage of coastal and marine areas with high conservation value effectively and equitably managed through ECAN system and other effective area-based conservation measures	FY 2010: 8.05% or 368,500 ha of Marine Protected Areas (MPAs) out of 4,580,000 ha municipal waters	Percentage of MPAs or other local marine conservation areas effectively and equitably managed increased by 0.65% (29,770 ha) by 2016
<b>Loss of Palawan Biological Diversity Prevented</b>		
Number of threatened species of wild flora and fauna in Palawan prevented from extinction	FY 2010: 450 (163 threatened fauna and 287 threatened flora species)	100% of 450 threatened terrestrial and marine wildlife species prevented from extinction by 2016
Palawan population of critically endangered Philippine Cockatoo ( <i>Cacatua haematuropygia</i> )	FY 2014: 441 (P Widmann 2014, pers. comm., 21 March)	Population of Philippine Cockatoo in Palawan increased to 500 by 2016

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets
<b>MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES</b>	
Number of plans and policies developed and issued or updated and disseminated	21
Percentage of stakeholders that rate the PCSD policies as good or better	65
Average percentage of plans and policies reviewed over the last 2 years	2
<b>MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES</b>	
<b>Issuance of Clearances</b>	
Number of permit and clearances issued	100
Percentage of permit/clearance holders incurring 1 or more violations in the last 3 years	10
Percentage of permit and/or clearance applications acted upon within 7 working days from date of receipt	95
<b>Monitoring</b>	
Number of establishments and facilities monitored and/or inspected with reports issued	100
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	10
Percentage of establishments and facilities that have been inspected more than twice in 2 years	90
<b>Enforcement</b>	
Number of potential violations and complaints acted upon and reports issued	10
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total number of violators	2
Percentage of detected violations that are resolved or referred for prosecution within 7 days	80

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.